



Amherst County Board of Supervisors
County Resolution No. 2022-0006-R

For consideration on May 3, 2022

A RESOLUTION, NO. 2022-0006-R

A resolution, adopting and appropriating the Amherst County Solid Waste Budget as a part of the Amherst County Budget for Fiscal Year 2022-2023.

Approved as to form and legality by the Amherst County Attorney

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

I. That the Amherst County Board of Supervisors (“Board”) adopts and appropriates the 2022-2023 County Solid Waste budget with expenditures in the amount of \$1,924,140, as follows:

WHEREAS, the County Administrator has submitted to the Amherst County Board of Supervisors a proposed annual budget for the County for fiscal year 2022-2023 (“County Budget”), beginning July 1, 2022; and

WHEREAS, the Board has reviewed the proposed County Budget and has been apprised of the availability of funds to support the proposed expenditures; and

WHEREAS, it is necessary to adopt the County Budget and appropriate funds to support the requirements therein; and

WHEREAS, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2022 County Budget, on April 19, 2022; and

WHEREAS, the Board now intends to adopt as part of the County Budget the fiscal year 2022-2023 Solid Waste budget, and appropriate the funds therein on an annual basis and by department.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

That the Amherst County Board of Supervisors adopts the 2022-2023 County Solid Waste budget as part of the County Budget and said funds are appropriated as follows:

| Solid Waste Fund | FY 2023 |
|--------------------------------------|------------|
| | |
| Revenues | |
| User Fees | \$ 525,000 |
| Container Rental | \$ - |
| Recycling | 50,000 |
| Litter Grant | 12,100 |
| Transfer from General Fund | 1,337,040 |
| Miscellaneous | - |
| Decal Fees | - |
| Litter Control - Local | - |
| Use of Fund Balance | |
| Total Revenues | 1,924,140 |
| Convenience Centers | 646,375 |
| Solid Waste Administration | 228,936 |
| Recycling | 27,500 |
| Landfill Operations | 926,329 |
| Closure | 95,000 |
| Total Expenditures | 1,924,140 |
| NET REVENUES AND EXPENDITURES | \$ - |

II. That this resolution shall be in force and effect upon adoption.

Adopted this 3rd day of May 2022.

David W. Pugh, Jr., Chair
Board of Supervisors of the County of Amherst, Virginia

| Member | Vote |
|--------------------------------|-------|
| David W. Pugh, Jr., Chair..... | _____ |
| Tom Martin, Vice-Chair..... | _____ |
| L. J. "Jimmy" Ayers, III..... | _____ |
| Claudia D. Tucker..... | _____ |
| Drew Wade..... | _____ |

ATTEST:

Dean C. Rodgers, Clerk
Board of Supervisors of the County of Amherst, Virginia